

County: Racine
 LAKESHORE MANOR
 1320 WISCONSIN AVENUE
 RACINE 53403

Phone: (262) 687-2241

Facility ID: P150

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Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? Yes
 Number of Beds Set Up and Staffed (12/31/02): 50
 Total Licensed Bed Capacity (12/31/02): 50
 Number of Residents on 12/31/02: 49

Ownership: Non-Profit Corporation
 Highest Level License: Skilled
 Operate in Conjunction with CBRF? No
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 49

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		40.8
Supp. Home Care-Personal Care	No	-----		-----		1 - 4 Years		49.0
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	2.0	More Than 4 Years		10.2
Day Services	No	Mental Illness (Org./Psy)	14.3	65 - 74	6.1			-----
Respite Care	No	Mental Illness (Other)	8.2	75 - 84	34.7			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	49.0	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	2.0	95 & Over	8.2	Full-Time Equivalent		
Congregate Meals	No	Cancer	4.1		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	6.1		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	24.5	65 & Over	98.0	-----		
Transportation	No	Cerebrovascular	24.5		-----	RNs		12.4
Referral Service	No	Diabetes	4.1	Sex	%	LPNs		4.7
Other Services	No	Respiratory	2.0	-----		Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	10.2	Male	18.4	Aides, & Orderlies		
Mentally Ill	No		-----	Female	81.6			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total	%
Level of Care			No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Resi- dents	Of All
Int. Skilled Care	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	12	100.0	272			23	100.0	120	0	0.0	0	14	100.0	176	0	0.0	0	0	0.0	0	49	100.0
Intermediate	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	12	100.0				23	100.0		0	0.0		14	100.0		0	0.0		0	0.0		49	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02			

Percent Admissions from:		Activities of	%	% Needing Assistance of One Or Two Staff	Total Number of Residents
Private Home/No Home Health	2.1	Daily Living (ADL)	Independent		
Private Home/With Home Health	2.1	Bathing	0.0	67.3	49
Other Nursing Homes	19.1	Dressing	4.1	63.3	49
Acute Care Hospitals	74.5	Transferring	14.3	61.2	49
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	16.3	51.0	49
Rehabilitation Hospitals	0.0	Eating	59.2	28.6	49
Other Locations	2.1	*****			
Total Number of Admissions	47	Continence	%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	8.2	Receiving Respiratory Care	12.2
Private Home/No Home Health	6.4	Occ/Freq. Incontinent of Bladder	44.9	Receiving Tracheostomy Care	0.0
Private Home/With Home Health	14.9	Occ/Freq. Incontinent of Bowel	40.8	Receiving Suctioning	0.0
Other Nursing Homes	2.1			Receiving Ostomy Care	0.0
Acute Care Hospitals	8.5	Mobility		Receiving Tube Feeding	4.1
Psych. Hosp.-MR/DD Facilities	2.1	Physically Restrained	0.0	Receiving Mechanically Altered Diets	30.6
Rehabilitation Hospitals	0.0				
Other Locations	8.5	Skin Care		Other Resident Characteristics	
Deaths	57.4	With Pressure Sores	14.3	Have Advance Directives	87.8
Total Number of Discharges		With Rashes	18.4	Medications	
(Including Deaths)	47			Receiving Psychoactive Drugs	57.1

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities

	This Facility	Other Hospital-Based Facilities	All Facilities
	%	% Ratio	% Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.0	87.4 1.12	85.1 1.15
Current Residents from In-County	100.0	84.3 1.19	76.6 1.30
Admissions from In-County, Still Residing	42.6	15.2 2.80	20.3 2.10
Admissions/Average Daily Census	95.9	213.3 0.45	133.4 0.72
Discharges/Average Daily Census	95.9	214.2 0.45	135.3 0.71
Discharges To Private Residence/Average Daily Census	20.4	112.9 0.18	56.6 0.36
Residents Receiving Skilled Care	100.0	91.1 1.10	86.3 1.16
Residents Aged 65 and Older	98.0	91.8 1.07	87.7 1.12
Title 19 (Medicaid) Funded Residents	46.9	65.1 0.72	67.5 0.70
Private Pay Funded Residents	28.6	22.6 1.26	21.0 1.36
Developmentally Disabled Residents	0.0	1.5 0.00	7.1 0.00
Mentally Ill Residents	22.4	31.3 0.72	33.3 0.67
General Medical Service Residents	10.2	21.8 0.47	20.5 0.50
Impaired ADL (Mean)*	54.7	48.9 1.12	49.3 1.11
Psychological Problems	57.1	51.6 1.11	54.0 1.06
Nursing Care Required (Mean)*	9.9	7.4 1.34	7.2 1.38